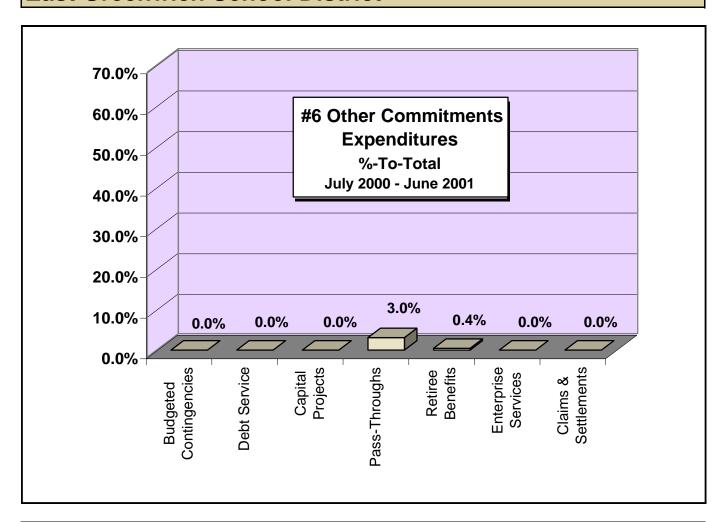
East Greenwich School District



| District Enrollment (ADM): | | | %-To-Total |
|--------------------------------|--------------|--------------|--------------|
| 2,330 | Amount | \$ Per Pupil | Expenditures |
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$0 | \$0 | 0.0% |
| Capital Projects | \$0 | \$0 | 0.0% |
| Pass-Throughs: Tuitions, et al | \$645,346 | \$277 | 3.0% |
| Retiree Benefits & Other | \$88,500 | \$38 | 0.4% |
| Enterprise, Community Services | \$0 | \$0 | 0.0% |
| Claims & Settlements | \$0 | \$0 | 0.0% |
| Other Commitments Expenditures | \$733,846 | \$315 | 3.5% |
| Total District | \$21,230,738 | \$9,112 | 100.0% |

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